

Hi-Plains School District

Facilities Master Plan and B.E.S.T. Grant

Community Meeting

January 5, 2012

- Master Plan Criteria
- OPTIONS Considered
- Core Planning Group Recommendation
- Comments from the Community

Master Plan Criteria

PROCESS Criteria:

What's important to keep in mind for the process?

- Consider all options to determine the best course of action for the Hi-Plains community.
 - We owe it to the community to consider options.
- Include participation from the School Board, staff, students, and a broad spectrum of community members.
- Communication with the entire community is very important. This includes senior citizens and out-of-district families.

Master Plan Criteria

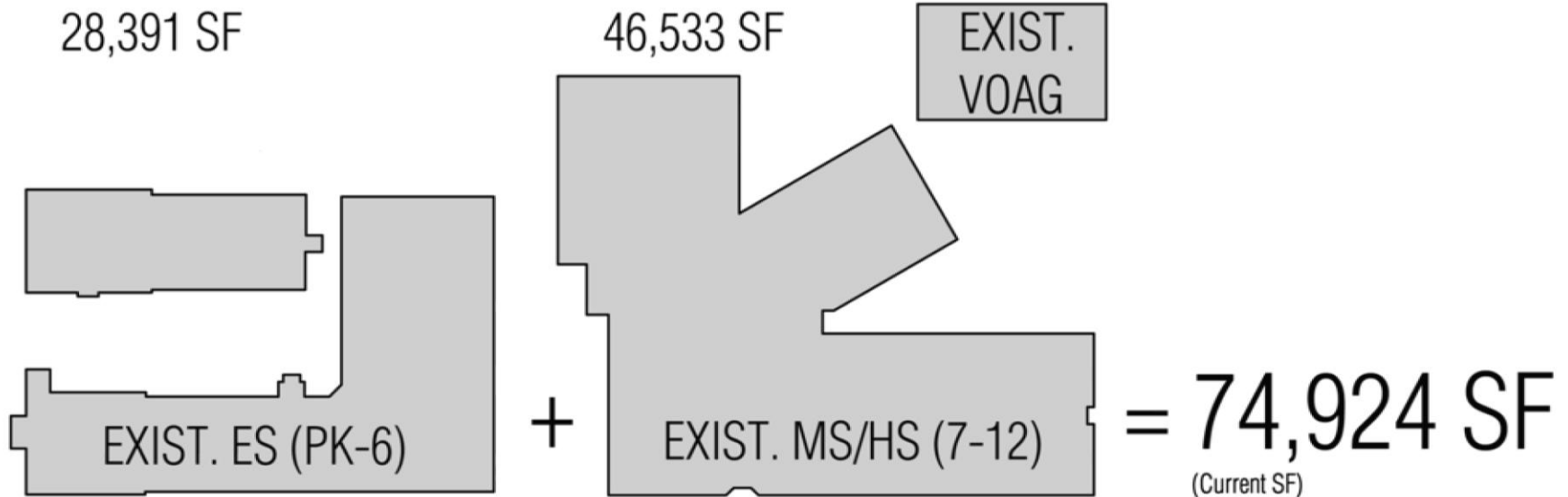
SOLUTIONS Criteria:

What's important to keep in mind when studying options?

- **Keep Hi-Plains School District alive for the future. We see a school here in 50 years!**
 - **Hi-Plains School District is one community; the preferred option should reinforce this message of ONE COMMUNITY!**
- **Preserve the strong sense of community we currently enjoy.**
- **Preserve the educational values that have sustained our community.**
- **We have strong academics that attract students – our facilities should do the same.**
- **Modernize the facilities and improve technology. Make Hi-Plains a model for other schools nationally.**
- **Provide for the needs of all children (handicap-accessible, etc.).**
- **Look for opportunities to be more efficient so we can direct more dollars to classroom instruction.**

Hi-Plains Existing Schools

EXISTING HI-PLAINS SCHOOLS (Status Quo)



68 Students
(Based on 8/30/2011 enrollment)

67 Students
(Based on 8/30/2011 enrollment)

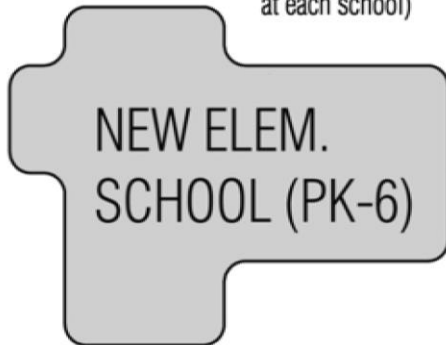
★ 555 SF/Student
(Based on 8/30/2011 enrollment)

*Note: If the existing buildings were to be renovated, the estimated cost is \$14.6 mil. (Based on \$190/SF renovation cost)

Options Considered

OPTION #1 - A more efficient school in each town.

22,650 SF (Estimated size based on current programming at each school)



+

34,790 SF (Estimated size based on current programming at each school)



= 57,440 SF
(Estimated size based on current programming at each school)

* 425 SF/Student
(Based on 8/30/2011 enrollment)

NEW ES SCHOOL:
\$295/SF X 22,650 SF
\$6,681,750

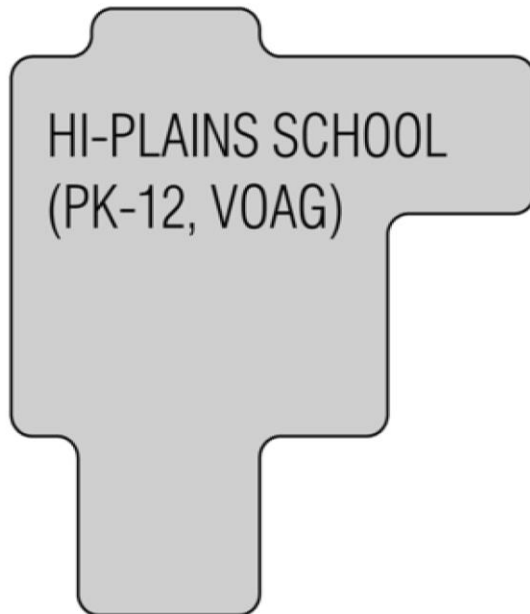
NEW MS/HS SCHOOL:
\$295/SF X 37,590 SF
\$10,263,050

TOTAL NEW ES + MS/HS SCHOOL:
\$16.9 mil.

Options Considered

OPTION #2 - A new consolidated Hi-Plains school.

45,225 SF (Estimated size based on 335 SF/student average in rural CO)



= 45,225 SF

(Estimated size based on 335 SF/student average in rural CO)

* 335 SF/Student
(Based on 8/30/2011 enrollment)

TOTAL NEW HI-PLAINS SCHOOL:

\$295/SF X 45,225 SF

\$13.3 mil.

Recommendation from the Core Planning Group.



Comments from the Community?